

## AIRPORT PROGRAMS

- Administration
- **Business and Property Management**
- Marketing and Communications
- Facilities Maintenance
- Air Operations Area Maintenance
- Airport Security
- Airport Certification and Operations
- Facility Planning and Development



### RECENT PROGRAM ACHIEVEMENTS

Completed lease agreement with MAG Aviation for construction of a self-service fueling facility. Completed agreement with car rental agencies for use of "Quick Turn-Around Facility."

## Business and Property Management

(Program Nos. 7412, 7414)

### Mission Statement

Manage fixed assets to insure the Airport's economic self-sufficiency, and maintain a strong financial position through prudent fiscal management practices.

### Program Activities

- Manage the Airport's commercial and industrial properties and aviation uses and activities.
- Ensure the Airport's economic self-sufficiency through full use and occupancy of Airport facilities.
- Monitor Airport property leases for compliance.
- Supervise the accounting and financial management functions of the Department.
- Administer the management contract for the public parking facilities at the Airline Terminal.

### Key Objectives for Fiscal Year 2010

- Maintain airline cost per enplaned passenger with the maximum not to exceed the median rate of the benchmark airports (\$5.62 - 2007).
- Maximize Airline Terminal enplaned passenger related revenue to meet or exceed actual 2007 revenue of \$11.77.
- Maintain annual lease revenue at budget target through effective management of commercial and industrial lease assets.
- Collect 95% of base rents by due date in lease.
- Complete the RFP preparation and solicitation for the Concession Program including a customer survey for the Airline Terminal Improvement Project by June 2010.
- Coordinate the construction and implementation of the Self-Service Fueling Project with MAG Aviation and the general aviation community by December 2010.
- Complete a Passenger Facility Charge application for Airline Terminal Improvement Program funding by December 2010.
- Prepare and obtain FAA approval for a Cost Allocation Plan to recoup Airport overhead expenses.